



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

March 8, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Slater
BU on Projects / Activities for Tsaile/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'ch'izhi' Chapter and Rock Point Chapter- ARPA Funds Allocated to Delegate Carl Slater

I. Information on Contract (per Original Award):

Tsaile/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'Ch'izhi Chapter, and Rock Point Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
NABIJA-07-24; NABIN-45- 23; CJY--64-23	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115491 to K2115493

Contract Mod No. _____ Modification No. 2

Amt of Budget Increase \$605,150.00 \$7,959,215.00 to \$8,564,365.00
 AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIJA-07-24

III. Comments by CGS:

This transmittal documents 3rd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Carl Slater Region. Y-T-D budget in FMIS for CD Carl Slater totals \$8,564,365. The amount is overstated as \$60,000 was removed from CD Slater Chapter Project(s), but DCD did not submit budget document to decrease. Therefore, DCD will need to submit Summary of Change Form decreasing \$60,000 from project removed. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Handwritten signature/initials

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Carl R. Slater

Exhibit 2

CHAPTERS: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséché'izhí, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-64-23 on August 4, 2023				\$ 5,200,386.00
		TOTAL AMOUNT APPROPRIATED IN NABIN-45-23 on November 17, 2023				\$ 2,758,829.00
Division of Community Development	None Identified	(Remove) Round Rock Chapter Upgrade to Sewer Lagoon Project	Division of Community Development	6.5	HK0495	-\$ 60,000.00
Division of Community Development	None Identified	Lukachukai Chapter Senior Center Renovation Project	Division of Community Development	2.22	HK0722	\$ 110,000.00
Division of Community Development	None Identified	Lukachukai Chapter Waterline/Sewerline for Agriculture Building Project	Department of Water Resources	5.5	HK0707	\$ 420,000.00
Division of Community Development	None Identified	Lukachukai Chapter Community Septic Cleaning Project	Division of Community Development	5.5	HK0668	\$ 135,150.00
		UN-ALLOCATED AMOUNT				\$ 237,975.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00

K2115491
K2115492
K2115493

Will need a Summary of
Change for \$60,000
9/3/24

Exhibit 2

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-45-23 AND CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-64-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit 1 (without project exhibits).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'iyáti' Committee Resolution No. NABIN-45-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain

Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-64-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT), was signed into law by the President of the Navajo Nation on August 4, 2023. Exhibit 1.
- D. CJY-64-23, Section Four, states that:
1. The Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIN-45-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on November 14, 2023.
- H. NABIN-45-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. The Hon. Carl R. Slater has requested to amend CJY-64-23 to remove the *Round Rock Chapter Upgrade to Sewer Lagoon Project* (under NNDOJ Review No. HK0495) from his Delegate Region Projects Plan enacted under CJY-64-23, which appropriated \$60,000.00 for this project. The removal of this project will revert \$60,000.00 back to Hon. Carl R. Slater's Delegate Region Project Plan's Un-Allocated Amount.
- J. All projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as Exhibit 2, do not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- K. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the removal of one-project, and include the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region

(Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséché'izhí, Rock Point) as set forth in Exhibit 2.

SECTION THREE. AMENDING NABIN-45-23 AND CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT)

- A. The Navajo Nation hereby approves the removal of the *Round Rock Chapter Upgrade to Sewer Lagoon Project* (under NNDOJ Review No. HK0495) from Hon. Carl R. Slater's Delegate Region Projects Plan enacted under CJY-64-23, which appropriated \$60,000.00 for this project and is stricken in Exhibit 2. The removal of this project will revert \$60,000.00 back to Hon. Carl R. Slater's Delegate Region Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséché'izhí, Rock Point) set forth in Exhibit 2.
- C. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- D. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.


SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 16 in Favor, and 00 Opposed, on this 18th day of January 2024.


Honorable Seth Damon, Chairman Pro Tem
Naabik'iyáti' Committee

Jan 22, 2024
Date

Motion: Honorable Vince R. James
Second: Honorable Steven R. Arviso

Chairman Pro Tem Seth Damon not voting

Exhibit 1



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CJY-64-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaille/Wheatfields, Lukachukai, Round Rock, Tsé Ch'izhi, Rock Point)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-64-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Slater's Delegate Region in the amount of \$5,200,386.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION
(CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉ
CH'ÍZHÍ, ROCK POINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl

R. Slater's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CARL R. SLATER'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

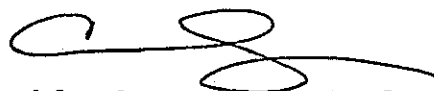
SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 19th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

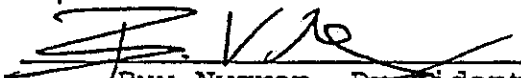
Motion: Honorable Rickie Nez

Second: Honorable Andy Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005, (C) (10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé'ch'izhí, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Round Rock Chapter Convenience Store/Shopping Center Project	Division of Community Development	6.1	HK0460-2	\$ 650,000.00
Division of Community Development	None Identified	Round Rock Chapter Community Cemetery Project	Division of Community Development	6.1	HK0464	\$ 200,000.00
Division of Community Development	None Identified	Round Rock Chapter Recreation Park Project	Division of Community Development	2.22	HK0494	\$ 700,000.00
Division of Community Development	None Identified	Round Rock Chapter Upgrade to Sewer Lagoon Project	Division of Community Development	5.5	HK0495	\$ 60,000.00
Division of Community Development	None Identified	Round Rock Chapter Diversion/Irrigation System Project	Division of Community Development	5.11	HK0461	\$ 150,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Propane Assistance Project	Division of Community Development	2.18	HK0563	\$ 84,375.00
Division of Community Development	None Identified	Rock Point Chapter Sewage & Drain Fields	Division of Community Development	5.3	HK0565	\$ 136,203.00
Division of Community Development	None Identified	Rock Point Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0567	\$ 100,800.00
Division of Community Development	None Identified	Rock Point Chapter Water Delivery Project	Division of Community Development	1.14	HK0566	\$ 172,117.00
Division of Community Development	None Identified	Rock Point Chapter Bathroom Renovations Project	Division of Community Development	1.14	HK0564	\$ 320,000.00
TOTAL:						\$ 2,573,495.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsaille/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 2,573,495.00
Division of Community Development	None Identified	Rock Point Chapter Homesite-Compliance and Archeological Clearance Assistance Project	Division of Community Development	2.18	HK0569	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Homesite Lease Land Survey Fee Assistance Project	Division of Community Development	2.18	HK0570	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Community Weatherization Project	Division of Community Development	2.18	HK0560	\$ 288,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Septic-Cleaning Assistance Project	Division of Community Development	5.5	HK0568	\$ 135,150.00
Division of Community Development	None Identified	Rock Point Chapter Dump Truck Project	Division of Community Development	6.1	HK0573	\$ 200,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Warehouse Project	Division of Community Development	1.14	HK0596	\$ 200,000.00
Division of Community Development	None Identified	Tse Ch'izhi Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0613	\$ 81,600.00
Division of Community Development	None Identified	Tsaille/Wheatfields Chapter Community Housing Weatherization and Renovation Project	Division of Community Development	2.18	HK0591	\$ 460,468.00
Division of Community Development	None Identified	Tsaille/Wheatfields Chapter Public Employment Project	Division of Community Development	2.18	HK0592	\$ 205,938.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 4,219,651.00

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsaille/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,219,651.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation of Chapter House Roof Project	Division of Community Development	2.22	HK0587	\$ 43,900.00
Division of Community Development	None Identified	Lukachukai Chapter Track Construction Project	Division of Community Development	2.22	HK0586	\$ 449,685.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation/Replacement of Chapter Fieldhouse Roof Project	Division of Community Development	2.22	HK0588	\$ 87,150.00
Division of Community Development	None Identified	Lukachukai Chapter Public Employment for Illegal Trash-Dump Clean-Up Project	Division of Community Development	1.14	HK0589	\$ 400,000.00
		UN-ALLOCATED AMOUNT				\$ 3,601,954.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00

Job K2115493 UST-LUKACHUKAI COMM SEPTIC CLN

Thru Date 1/31/2024

Project

Cost Code	Cost Type	Description	L P M DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 BN		135,150.00-	135,150.00-			135,150.00-		1.00
1710	Program Revenue	6 T		135,150.00-	135,150.00-			135,150.00-		1.00
1705	CG Revenue	5 T		135,150.00-	135,150.00-			135,150.00-		1.00
1700	External C/G Revenue Source	4 T		135,150.00-	135,150.00-			135,150.00-		1.00
1000	Revenues	3 T		135,150.00-	135,150.00-			135,150.00-		1.00
6960	Subcontracted Services	6 BN		135,150.00	135,150.00			135,150.00		1.00
6960	Subcontracted Services	6 T		135,150.00	135,150.00			135,150.00		1.00
6950	Subcontracted Services	5 T		135,150.00	135,150.00			135,150.00		1.00
6500	Contractual Services	4 T		135,150.00	135,150.00			135,150.00		1.00
2000	Expenses	3 T		135,150.00	135,150.00			135,150.00		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0707

Date & Time Received: 12/10/23 at 15:31

Date & Time of Response: 12/14/2023 ta 17:00

Entity Requesting FRF: Lukachukai Chapter

Title of Project: Waterline / Sewerline for Agriculture Building

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$420,000.00

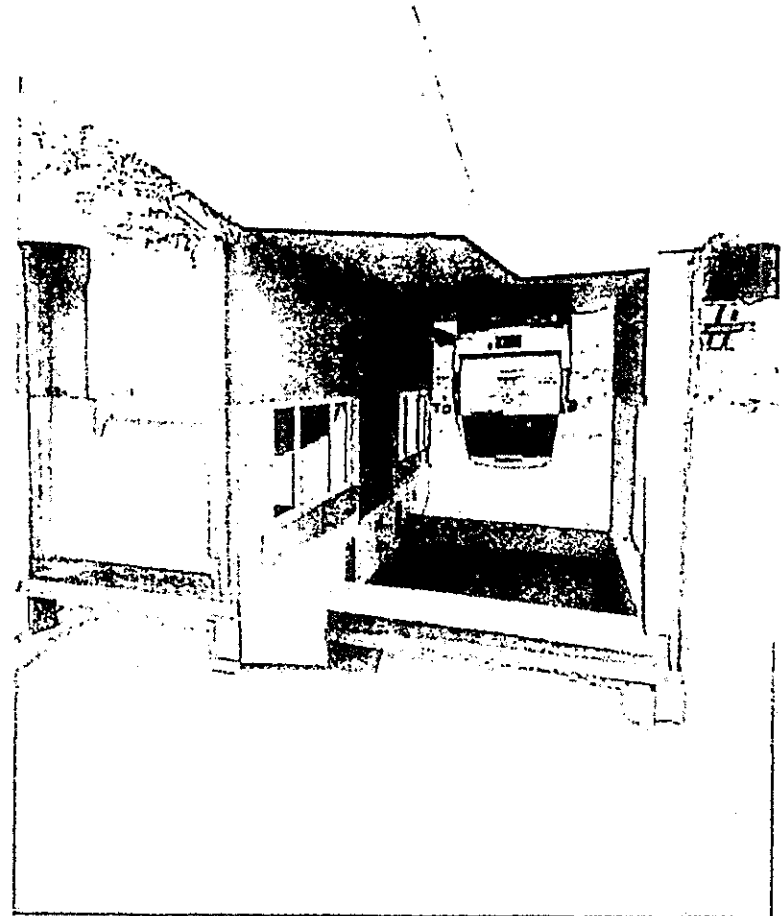
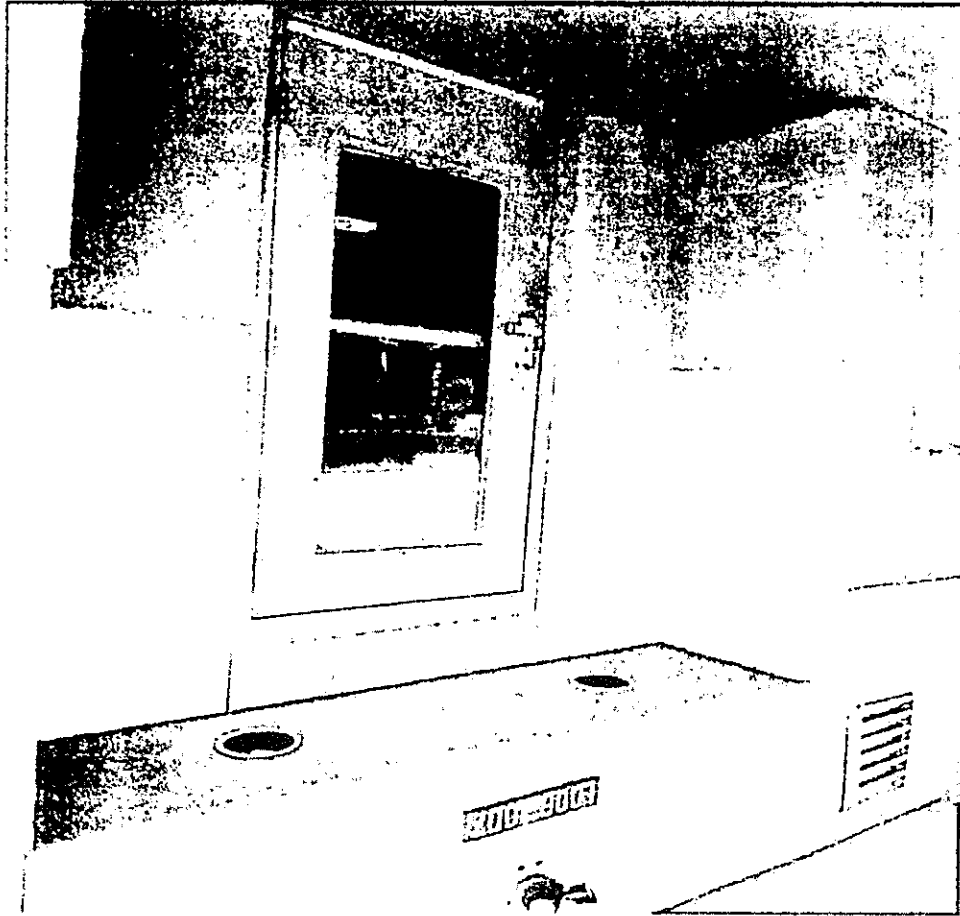
Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
5.5 Clean Water: Other Sewer Infrastructure



Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: Please note we have revised the expenditure code from 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties to 5.5 Clean Water: Other Sewer Infrastructure to be consistent with previously approved projects.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: LUKACHUKAI CHAPTER Date prepared: 7/5/23

Chapter's mailing address: PO BOX 248 LUKACHUKAI, AZ 86507 phone/email: (928) 787-2500
website (if any): lukachukai@navajochapters.org

This Form prepared by: PAULA S. BEGAY phone/email: (928) 266-7426
CHAPTER PRESIDENT psbegay@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: WATERLINE/SEWERLINE FOR AGRICULTURE BUILDING

Chapter President: PAULA S. BEGAY phone & email: (928) 266-7426, psbegay@naataanii.org

Chapter Vice-President: CONNETTE BLAIR phone & email: (505) 860-8757, cblair@naataanii.org

Chapter Secretary: MARY ANN LEONARD phone & email: (928) 797-1081, mleonard@navajochapters.org

Chapter Treasurer: SAME AS ABOVE phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: CHINLE/EDGERTON GENE phone & email: (928) 674-2251, egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$420,000.00 FRF funding period: 7/1/23 - 12/13/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Lukachukai Chapter will use the funds to install water and sewer line for the Agriculture Building. The Lukachukai Chapter will work with the contractor to extend and install the lines for the building. The Lukachukai Chapter will ensure that the funds expended will address public health challenges that partly caused the unequal impact on the Navajo Nation. During the pandemic, having extra facilities for the community's health and cleanliness was noted and thus some community members had to do without, especially those who depend on the chapter for water and some place to shower or access to clean water. Safety and concerns were brought up during meetings.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Lukachukai Chapter, they worked tirelessly to assist their community by having events that would keep their residents safe. The Agriculture Building was not in use due to the despair it was in. Having the water and sewage lines means the chapter will have the building available for healthy activities along with emergency usage.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026

This project estimates the successful completion of the extension and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 13, 2026.

document attached

(c) Identify who will be responsible for implementing the Program or Project.

DCD will be the oversight of the sub-recipient agreement with Lukachukai Chapter to complete the services needed to facilitate the water and sewer line extension.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

After the initial construction warranty, the Chapter will assume all routine maintenance to ensure the viability of the Agriculture Building.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

2.23 STRONG HEALTHY COMMUNITIES: Demolition and Rehabilitation of Properties. The Lukachukai Chapter Agriculture Building falls under this as the water and sewer line extension will allow the community to use the chapter facility for activities that would promote a healthy community and a healthy family along with being available for emergency usage.

document attached

Part 3. Additional documents.

List here all additional supporting documents applicable to the proposed Program or Project (date is A)

Resolution
Quote

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds is in full compliance with the terms of the FRR Expenditure Plan and is in accordance with Resolution No. CJY-11-21, the ARPA/ARRA Regulations, and all applicable federal and Navajo water laws, regulations, and policies.

Chapter's
Preparer:

Paula S. B. B. B.

Approved by:

VACANT

Paula S. B. B. B.

E. E. E.

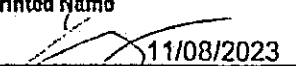

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LUKACHUKAI WATERLINE/SEWERLINE FOR AGRICULTURE BUILDING</u>		Division/Branch: <u>DCD/Executive</u>				
Prepared By: <u>PAULA S. BEGAY</u>		Phone No.: <u>(928) 266-7426</u>		Email Address: <u>psbegay@naataanii.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Funds	7/1/23-12/31/26	420,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	6	420,000	420,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6		420,000	420,000
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		50.00	420,000.00	420,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$420,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Jaron Charley, Department Manager</u>			APPROVED BY: <u>Arbin Mitchell, Division Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>11/08/2023</u>			<u>[Signature]</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>LUKACHUKAI WATERLINE/SEWERLINE FOR AGRICULTURE BUILDING</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Goal is to extend and install water and sewer lines extensions into the Agriculture Building.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Extend and install water and sewer line into Agriculture Building.									
Program Performance Measure/Objective:									
Complete the extension and installation of the water and sewer line into the Agriculture Building.								1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Jaron Charley, Department Manager</u> Program Manager's Printed Name				<u>Arbin Mitchell, Division Director</u> Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date					

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LUKACHUKAI WATERLINE/SEWERLINE FOR AGRICULTURE BUILDING</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6000 6050 6900	CAPITAL OUTLAY 6500 Contractual Services \$0 BUILDING IMPROVEMENTS Subcontracted Services \$0 6900 Subcontracted Services Waterline/Sewerline for Agriculture Bldgs. \$0	420,000	420,000
TOTAL		420,000	420,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW <u>Lukachukel Chapter</u> Project Title: WATERLINE/ SEWERLINE FOR AGRICULTURE BUILDING Project Description: Lukachukel Chapter Agriculture Building Waterline & Sewerline Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	PART II. Project Information Project Type: Waterline/Sewerline Planned Start Date: 7/1/2023 Planned End Date: 12/13/2026 Project Manager: DCD																																
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.														
	FY 2023												FY 2024						12/13/2026														
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
7/1/23 - 12/31/23 Secure contractor for project										x	x	x	x	x	x																		
1/1/24 - 9/30/26 Complete Water & Sewer Line Extension																x	x	x	x	x	x	x	x	x	x	x	x	x	x	x			
PART V.	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTALS											
Expected Quarterly Expenditures				77,000.			79,000.			79,000.			79,000.			79,000.			79,000.			420,000.											

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NECA COST ACCOUNTING ESTIMATING SHEET

PROJECT NO Cost Estimate for LUK23-15
 DESCRIPTION Water/Sewer to Lukachukai Agriculture Building
 NO. OF HOMES 5

Overhead rate =
 Burden Rate =
 Pension Rate =

JCA REVISION DATE = 1/27/2009
 55% Ft. Defiance Revision Date = 4/22/2021
 23%

PROJECT JCA DATE = 3/15/2023

PAY	COST	COST				UNIT	TOTAL COST	TOTAL COST
ITEM	CODE	TYPE	DESCRIPTION	U/M		COST	BY COST TYPE	BY COST CODE
010	0010	E	LINEAL SURVEY & DRAFTING	LF	3925	\$0.27	\$1,059.75	
010	0010	L				\$0.36	\$1,413.00	
010	0010	R					\$0.00	
010	0010	T					\$0.00	\$2,472.75
010	0050	R	ARCH CLEARANCE	AC	25	\$450.00	\$11,277.33	
010	0050	S					\$0.00	\$11,277.33
010	0050	R	ENDANGERED SPECIES SURVEY	LS	1	\$6,300.00	\$6,300.00	\$6,300.00
010	0070	E	STORMWATER POLLUTION PREVENTION	LS	1	\$1,440.00	\$1,440.00	
010	0070	I				\$1,584.00	\$1,584.00	
010	0070	IL				\$3,600.00	\$3,600.00	
010	0070	M				\$2,700.00	\$2,700.00	\$9,324.00
020	0200	E	2-INCH WATERLINE (COMPLETE)	LF	400	\$3.82	\$1,528.80	
020	0200	I				\$1.85	\$744.48	
020	0200	IL				\$4.23	\$1,692.00	
020	0200	IM				\$4.50	\$1,800.00	
020	0200	S					\$0.00	\$5,762.88
110	1100	E	RIGHT OF WAY CLEARING	LF	3925	\$0.72	\$2,826.00	
110	1100	I				\$0.40	\$1,554.30	
110	1100	L				\$0.90	\$3,532.50	
110	1100	M				\$0.90	\$3,532.50	
110	1100	S					\$0.00	\$11,445.30
111	1110	E	PRESSURE TESTING (WATERLINE)	LF	400	\$0.45	\$180.00	
111	1110	I				\$0.12	\$47.52	
111	1110	L				\$0.27	\$109.00	
111	1110	IM				\$0.18	\$72.00	
111	1110	S					\$0.00	\$407.52
112	1120	E	DISINFECTION OF WATER FACILITIES	LF	400	\$0.23	\$90.00	
112	1120	I				\$0.06	\$23.76	
112	1120	L				\$0.14	\$54.00	
112	1120	IM				\$0.08	\$36.00	
112	1120	S					\$0.00	\$203.76
118	1180	E	ROAD CROSSING - OPEN-CUT	LF	80	\$12.60	\$1,008.00	
118	1180	I				\$9.50	\$760.32	
118	1180	IL				\$21.60	\$1,728.00	
118	1180	IM				\$27.00	\$2,160.00	
118	1180	S					\$0.00	\$5,656.32
400	4000	E	1-INCH HOUSE SERVICE	EA	1	\$612.00	\$612.00	
400	4000	I				\$769.28	\$269.28	
400	4000	L				\$612.00	\$612.00	
400	4000	M				\$1,080.00	\$1,080.00	
400	4000	S					\$0.00	\$2,573.28
700	7000	E	SEPTIC TANK	EA	1	\$575.00	\$575.00	
700	7000	I				\$297.00	\$297.00	
700	7000	L				\$575.00	\$575.00	
700	7000	M				\$2,880.00	\$2,880.00	
700	7000	S					\$0.00	\$4,527.00
700	7020	R	SEPTIC TANK (PUMPING)	EA	4	\$450.00	\$1,800.00	\$1,800.00
708	7080	E	8-INCH SEWERLINE - COMPLETE	LF	2600	\$10.80	\$27,000.00	
708	7080	I				\$5.94	\$14,850.00	
708	7080	L				\$13.50	\$33,750.00	
708	7080	IM				\$16.20	\$40,500.00	
708	7080	S					\$0.00	\$116,100.00
750	7500	E	MANHOLES	EA	7	\$1,350.00	\$9,450.00	
750	7500	I				\$712.80	\$4,989.60	
750	7500	L				\$1,620.00	\$11,340.00	
750	7500	M				\$2,340.00	\$16,380.00	
750	7500	S					\$0.00	\$42,159.60
780	7880	E	INDIVIDUAL LAGOON CONSTRUCTION - COM	LS	3	\$5,400.00	\$16,200.00	
780	7880	I				\$2,455.20	\$7,365.60	
780	7880	L				\$5,580.00	\$16,740.00	
780	7880	IM				\$4,500.00	\$13,500.00	\$53,805.60
795	7950	E	SEWER SERVICE LINE	LF	1025	\$7.20	\$7,380.00	
795	7950	I				\$4.16	\$4,251.95	
795	7950	IL				\$9.45	\$9,688.25	
795	7950	IM				\$9.00	\$9,225.00	
795	7950	S					\$0.00	\$30,553.20
900	9001	E	BUNK VAN	WK	11	\$360.00	\$3,960.00	\$3,960.00
900	9002	IT	SMALL TOOLS AND SUPPLIES	WK	11	\$150.00	\$1,650.00	

900	9002	S					\$0	\$1,650.00
900	9003	E	SET UP CAMP	EA	1	\$800.00	\$600	
900	9003	I				\$580.80	\$581	
900	9003	L				\$1,320.00	\$1,320	\$2,500.80
900	9004	E	MECHANIC AND SERVICES	WK	11	\$45.00	\$495	
900	9004	I				\$17.60	\$184	
900	9004	L				\$40.00	\$440	\$1,128.60
900	9005	R	OUTSIDE ENGINEERING	JB	0		\$0	\$0.00
900	9008	E	ENGINEERING ASSISTANCE (NECA tech)	EA	1	\$2,320.00	\$2,320	
900	9008	I				\$2,200.00	\$2,200	
900	9008	L				\$5,000.00	\$5,000	\$9,520.00
900	9007	V	TRAVEL AND RELATED EXP.	WK	11	\$300.00	\$3,300	\$3,300.00
900	9009	E	MOBILIZATION (ALL JOBS)	LD	2	\$1,180.00	\$2,360	
900	9009	I				\$680.00	\$1,320	
900	9009	L				\$1,500.00	\$3,000	\$8,680.00
900	9012	E	JOB SUPERVISION (UTILITIES)	WK	11	\$680.00	\$7,480	
900	9012	I				\$387.20	\$4,259	
900	9012	L				\$880.00	\$9,680	\$21,419.20
900	9015	I	TIMEKEEPER	WK	11	\$154.00	\$1,694	
900	9015	L				\$350.00	\$3,850	\$5,544.00
900	9016	E	SECURITY	WK	11	\$75.00	\$825	
900	9016	I				\$334.40	\$3,678	

900	9016	L				\$762.00	\$8,360	\$12,863.40
900	9017	IE	TRANSPORTATION	LD	5	\$400.00	\$2,000	
900	9017	II				\$220.00	\$1,100	
900	9017	IL				\$500.00	\$2,500	\$5,600.00
900	9020	IR	PORTA-POTTY	VK	11	\$400.00	\$4,400	\$4,400.00
900	9021	IR	TRASH DUMPSTER	LD	2	\$300.00	\$600	\$600.00
900	9050	E	ENVIRONMENTAL CLEANUP	JB	1	\$150.00	\$150	
900	9050	I				\$193.60	\$194	
900	9050	L				\$440.00	\$440	
900	9050	IR				\$400.00	\$400	
900	9050	IM				\$150.00	\$150	\$1,343.60
900	9070	IE	EQUIPMENT STANDBY	HR	440	\$25.00	\$11,000	\$11,000.00
900	9075	IB	INCENTIVES	JB	1	\$2,988.02	\$2,988	\$2,988.02
900	9080	IF	MANAGEMENT FEE	MO	3	\$5,117.85	\$15,824	\$16,824.09
900	9650	IO	NECA OVERHEAD	JB	1	\$51,957.41	\$51,957	\$51,957.41
900	9690	IW	WAREHOUSE FEE	MO	3	\$1,511.91	\$4,158	\$4,157.75

TOTAL PROJECT COST= \$419,848.00

TOTAL NECA COST= \$416,849.00

INDIRECTS AS % OF NECA DIRECT COSTS= 0.3764

INDIRECTS AS % OF TOTAL PROJECT COSTS= 0.2751

FIRST ADVANCE = \$105,000

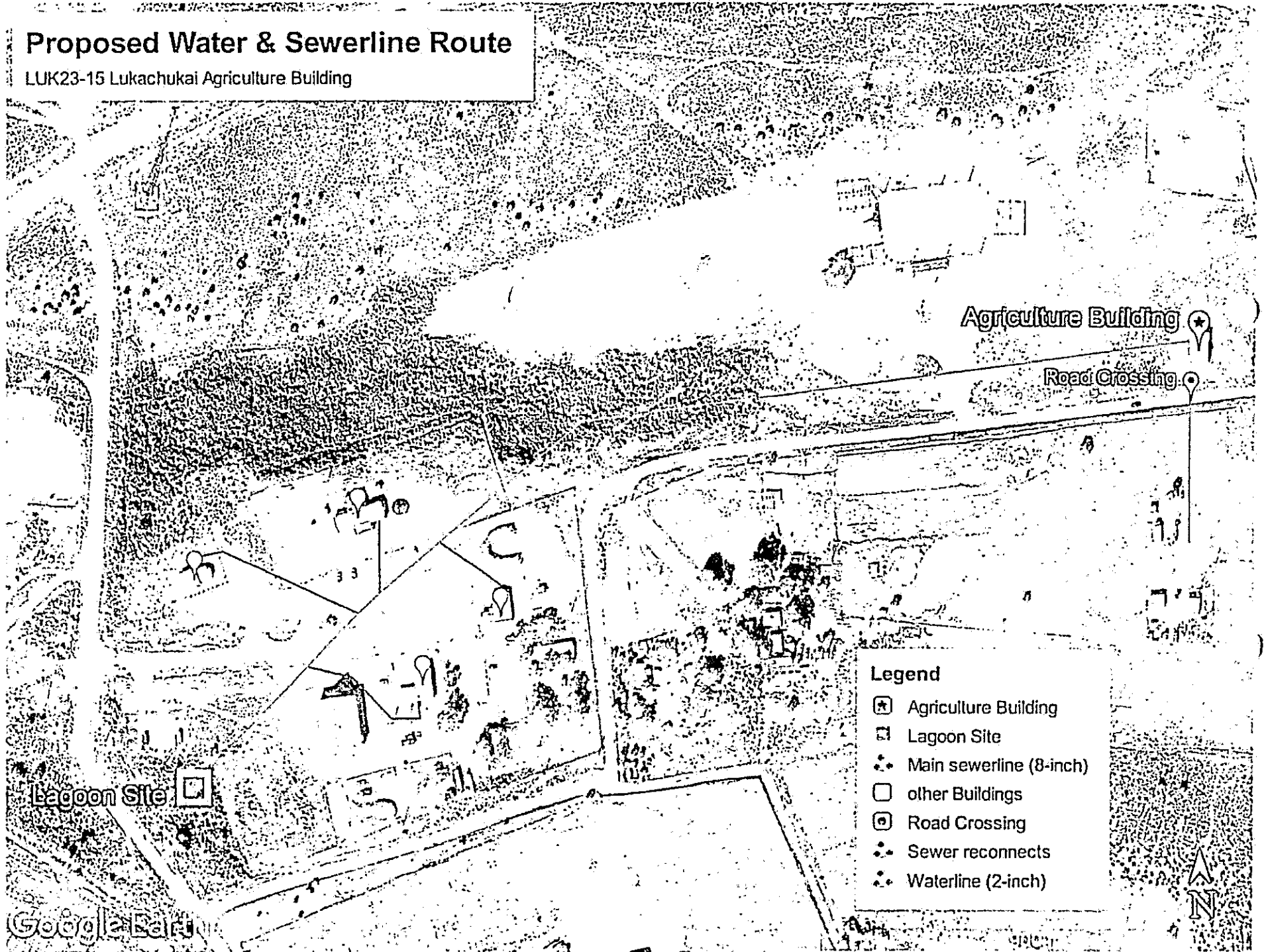
SECOND ADVANCE= \$305,000

SUMMARY

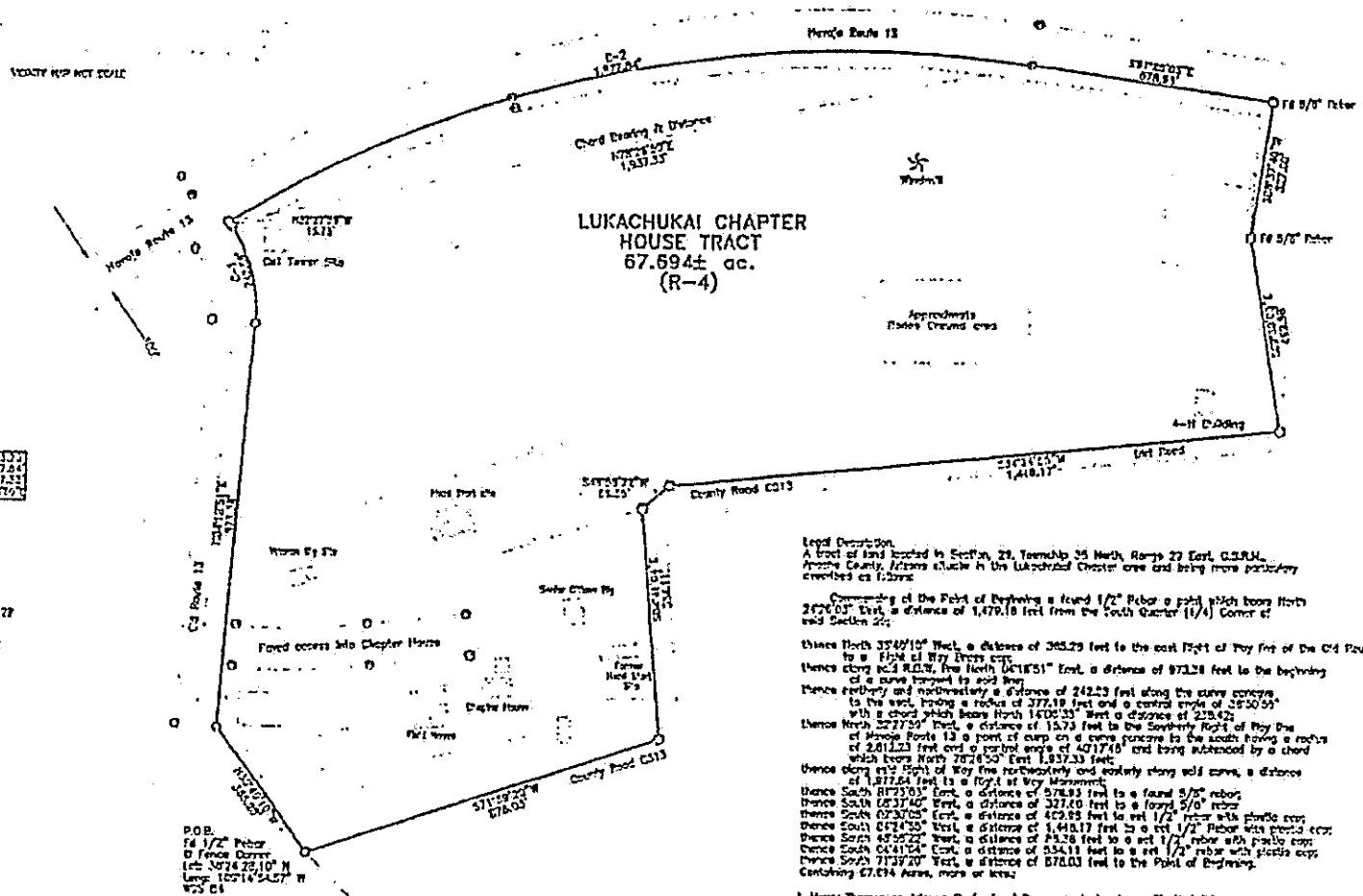
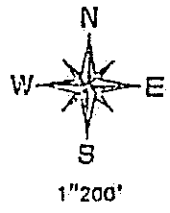
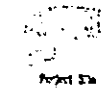
Water Supply		\$76,451
A. Materials	\$11,380.50	
B. Labor	\$44,042.64	
C. NECA Mgt & Crew Support	\$21,027.91	
Liquid Waste Disposal		\$343,397
A. Materials	\$62,485.00	
B. Labor	\$165,450.40	
C. NECA Mgt & Crew Support	\$94,451.54	
Solid Waste Disposal		50
A. Materials	\$0.00	
B. Labor	\$0.00	
C. NECA Mgt & Crew Support	\$0.00	
TOTAL		\$419,848
10% Contingency		\$41,985
		\$451,833
+15% Support Services		\$69,275
		\$531,108
Navajo Nation Tax		\$25,191
Navajo Regulatory Review		\$12,595
TOTAL		\$559,894
ROUND TO NEAREST \$1,000		\$559,000
COST PER HOUSE		\$113,800

Proposed Water & Sewerline Route

LUK23-15 Lukachukai Agriculture Building



A Record of Resurvey
located in Section 29
T35N, R29E G&SRM
Lukachukai, Apache County, Arizona



CURVE DATA

Curve No.	Curve Data	Curve No.	Curve Data
1	277.16'	2	277.16'
2	242.01'	3	1,077.84'
3	227.42'	4	1,037.33'
4	172.41'	5	1,037.33'

Surveyed Tract within Section 29

Legal Description.
A tract of land located in Section 29, Township 35 North, Range 29 East, G&SRM, Apache County, Arizona situated in the Lukachukai Chapter area and being more particularly described as follows:

Commencing at the Point of Beginning a found 1/2" rebar a point which bears North 282°03' East, a distance of 1,479.18 feet from the South Quarter (1/4) Corner of said Section 29;

thence North 37°02'10" West, a distance of 305.29 feet to the east right of the Old Route 13 to a 1/2" rebar a point;

thence along N.E.1/4 R.R.N. line North 04°18'51" East, a distance of 873.28 feet to the beginning of a curve bounded by said line;

thence easterly and northeasterly a distance of 242.03 feet along the curve concave to the east, having a radius of 377.18 feet and a central angle of 28°50'59" with a chord which bears North 14°00'33" West a distance of 238.42';

thence North 22°27'59" West, a distance of 15.75 feet to the Southern Right of Way line of House Route 13 a point of curve on a curve concave to the south having a radius of 2,012.23 feet and a central angle of 42°17'46" and being subtended by a chord which bears North 70°26'50" East 1,837.33 feet;

thence along the right of way line northeasterly and easterly along said curve, a distance of 1,817.24 feet to a 1/2" rebar monument;

thence South 81°23'03" East, a distance of 578.85 feet to a found 5/8" rebar;

thence South 02°37'40" East, a distance of 327.00 feet to a found 5/8" rebar;

thence South 02°30'05" East, a distance of 402.89 feet to a 1/2" rebar with plastic cap;

thence South 07°18'50" West, a distance of 1,448.17 feet to a 1/2" rebar with plastic cap;

thence South 42°52'22" West, a distance of 74.78 feet to a 1/2" rebar with plastic cap;

thence South 04°41'24" East, a distance of 554.18 feet to a 1/2" rebar with plastic cap;

thence South 71°29'20" West, a distance of 878.03 feet to the Point of Beginning.

Containing 67.694 Acres, more or less.

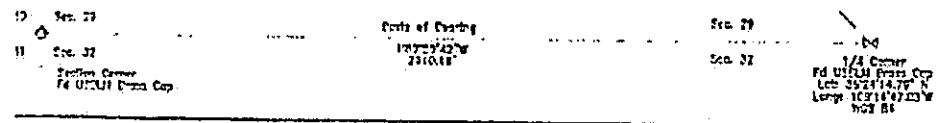
I, Henry Thomas an Arizona Professional Surveyor, do hereby certify that this plot was prepared from an actual ground survey performed by me or under my direct supervision, that I was responsible for this survey, that this survey is true and correct to the best of my knowledge and belief, that this Plot and the field survey upon which it is based meet the minimum standards for Surveying in Arizona and that this survey is a survey of an existing tract or tracts.

Henry Thomas, A.S. P.L.S. No. 22024 041

RED VALLEY SURVEY P.O. Box 2827, Shippack, New Mexico 87420 Ph. 505-722-0127		C&G Coy HT Own by
RESURVEY OF THE LUKACHUKAI CHAPTER HOUSE TRACT located in the Section 29, T35N, R29E G&SRM Lukachukai, Apache County, Arizona		Section 1/2" x 200' GWSL 11-22-24
RVS#122-99		

Notes:
 Back of Eastern South line of Section 29, T35N, R29E
 Obsolete 1/2" x 18" Rebar with Plastic Cap: APPLS 111813
 APPLS 125294
 Utilities not located

- References:**
- (R-1) - ELM Township Plot of Township 35 North, Range 29 East G&SRM
 - (R-2) - Lukachukai area Closed Map
 - (R-3) - A survey plat for Bradley R. & Victoria Clark (Teich Trading Post) by APPLS 14207 dated 8-30-88
 - (R-4) - Lukachukai Chapter Tract 67.694 Ac.





Commencing at the Point of Beginning a found 1/2" Rebar a point which bears North 24°26'03" West, a distance of 1,479.16 feet from the South Quarter (1/4) Corner of said Section 29;

thence North 35°40'10" West, a distance of 365.28 feet to the east Right of Way line of the Old Route 13 to a Right of Way Brass cap;
 thence along said R.O.W. line North 04°18'51" East, a distance of 973.36 feet to the beginning of a curve tangent to said line;
 thence northerly and northwesterly a distance of 242.58 feet along the curve concave to the west, having a radius of 377.19 feet and a central angle of 36°50'58" with a chord which bears North 14°06'38" West a distance of 238.42;
 thence North 32°27'59" West, a distance of 15.73 feet to the Southerly Right of Way line of Navajo Route 13 a point of cusp on a curve concave to the south having a radius of 2,812.23 feet and a central angle of 40°17'46" and being subtended by a chord which bears North 78°26'50" East 1,937.33 feet;
 thence along said Right of Way line northeasterly and easterly along said curve, a distance of 1,977.84 feet to a Right of Way Monument;
 thence South 81°25'03" East, a distance of 578.93 feet to a found 5/8" rebar;
 thence South 08°37'40" West, a distance of 327.60 feet to a found 5/8" rebar
 thence South 09°30'05" East, a distance of 469.98 feet to set 1/2" rebar with plastic cap;
 thence South 84°24'55" West, a distance of 1,446.17 feet to a set 1/2" Rebar with plastic cap;
 thence South 48°58'22" West, a distance of 86.36 feet to a set 1/2" rebar with plastic cap;
 thence South 04°41'04" East, a distance of 554.11 feet to a set 1/2" rebar with plastic cap;
 thence South 71°39'20" West, a distance of 878.03 feet to the Point of Beginning.
 Containing 67.694 Acres, more or less.;

I, Henry Thomas an Arizona Professional Surveyor, do hereby certify that this plat was prepared from an actual ground survey performed by me or under my direct supervision, that I am responsible for this survey; that this survey is true and correct to the best of my knowledge and belief, that this Plat and the field survey upon which it is based meet the Minimum Standards for Surveying in Arizona and that this survey is a survey of an existing tract or tracts.

Henry Thomas 9/30/22
 Henry Thomas Az. P.L.S. No. 29894 DATE



Expires 3/31/23

 RVS#22-99

RED VALLEY SURVEY P.O. Box 2827, Shiprock, New Mexico 87420 Ph. 505-320-0479		CK'd By: HT
RESURVEY OF THE LUKACHUKAI CHAPTER HOUSE TRACT located in the Section 29, T35N, R29E G&SRM Lukachukai, Apache County, Arizona		Dwn By:
		Scale: 1"=200'
		DATE: 9-26-22



LUKACHUKAI CHAPTER
P. O. Box 248 Lukachukai, Arizona 86507
Telephone: (928)787-2500 Fax: (928) 787-2332
Email: lukachukai@navajochapters.org

Carl R. Slater, Council Delegate Paula S. Begay, President Connette Blair, Vice-President Mary Ann Leonard, Sec./Treasurer Larsen Nez, Grazing Comm.

LUK23-26

**RESOLUTION OF THE
LUKACHUKAI CHAPTER #036.**

**APPROVING THE LUKACHUKAI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND
BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF
\$1,760,468.00.**

WHEREAS:

1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated November 14, 1955, the Lukachukai Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; AND
2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us, Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; AND
3. The Lukachukai Chapter received confirmation from its Navajo Nation Council Delegate Carl R. Slater that the five (5) Chapters under his leadership will equally distribute the \$8,802,340.00, with Lukachukai Chapter allocation of \$1,760,468.00 for projects using the ARPA funds with budget amounts as follows:

PROJECTS DESCRIPTION	AMOUNT
a. Chapter Field House Renovation/Replacement Roof	\$ 87,150.00
b. Chapter House Renovation Roof	\$ 43,900.00
c. Public Employment Program/Illegal Trash Dumping Cleanup	\$ 400,000.00
d. Community Septic Tank Cleaning	\$ 135,150.00
e. Chapter Enclosed Track	\$ 449,685.00
f. Senior Center Renovation	\$ 107,767.66
g. Police Housing Water & Sewer Line Extension	\$ 144,000.00
h. Police Housing Powerline Extension	\$
i. Agriculture Building Water & Sewer Line Extension	\$ 419,848.00
j. Agriculture Building Powerline Extension	\$

NOW THEREFORE BE IT RESOLVED THAT:

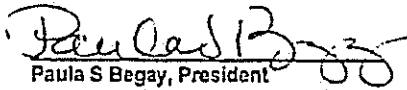
1. The Lukachukai Chapter hereby approves the American Rescue Plan Act projects and budget in accordance with Delegate Region Equal Distribution of \$1,760,468.00.
2. The Lukachukai Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

CERTIFICATION

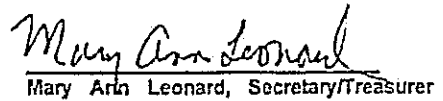
We, hereby certify the foregoing resolution was duly considered by the Lukachukai Chapter at a duly called Chapter Meeting at Lukachukai, Arizona at which a quorum was present and the same was passed by a vote of 17 in favor, 0 opposed, and 0 abstained on this 16th day of March, 2023.

Motion by: Miranda Haskie

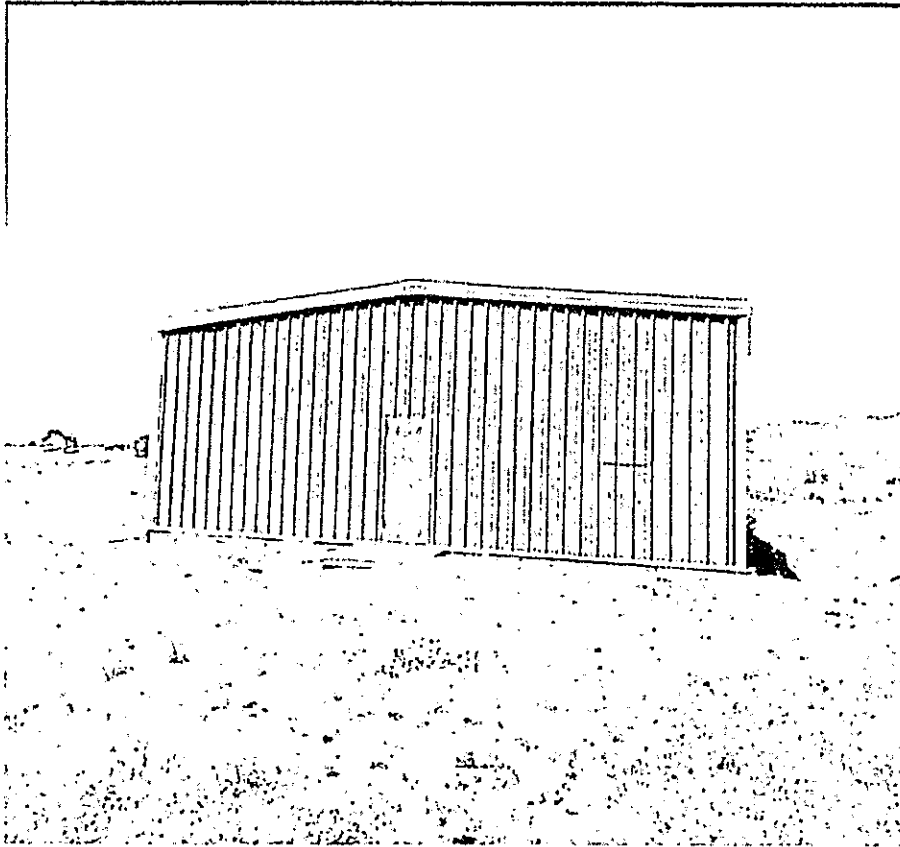
Second by: Ervin Begay

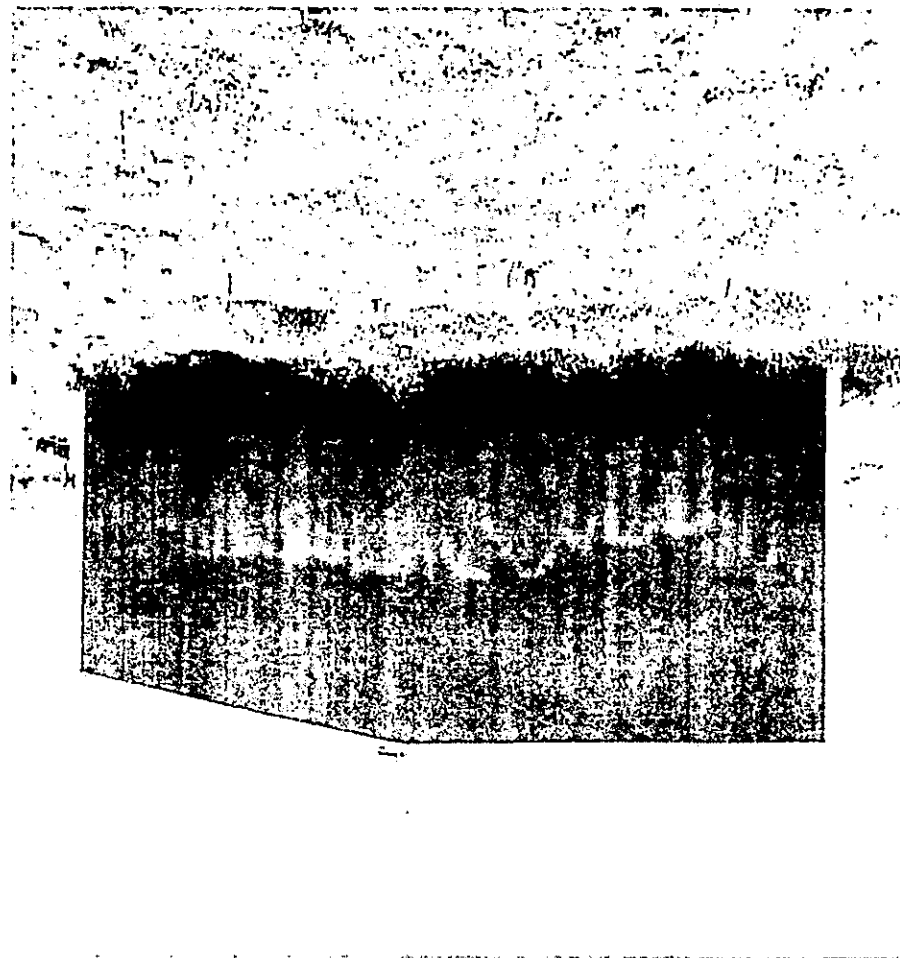
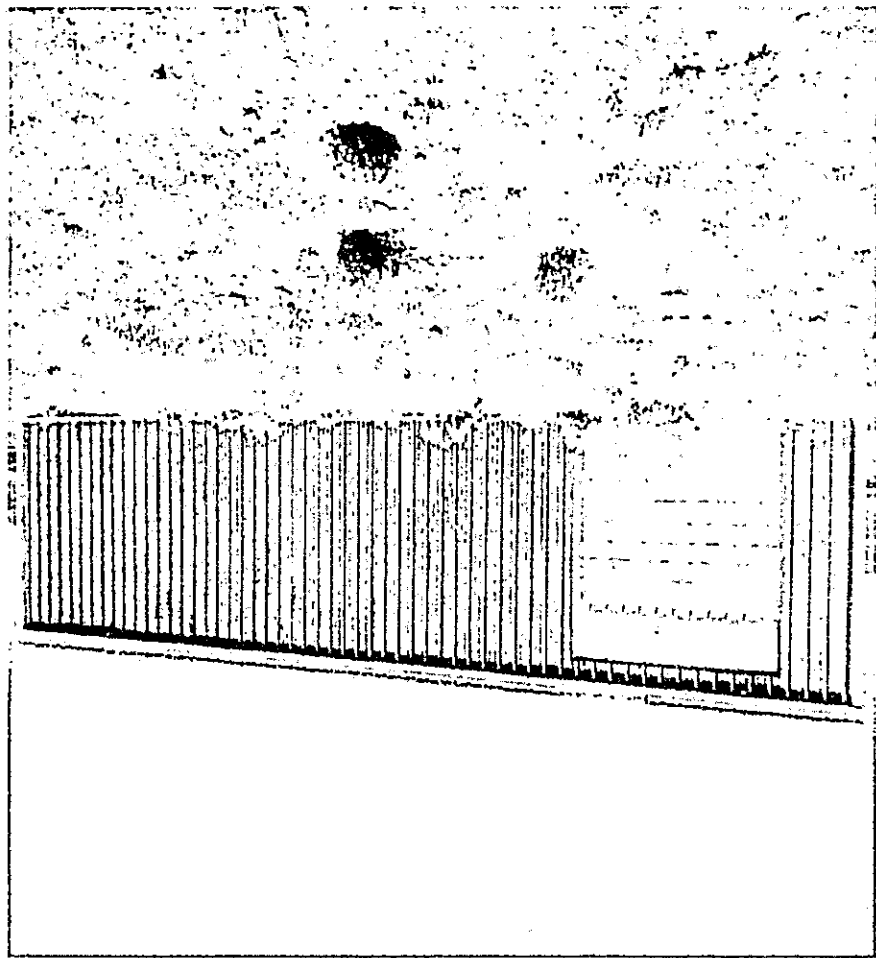

Paula S Begay, President


Connette Blair, Vice-President


Mary Arln Leonard, Secretary/Treasurer

Lukachukai Agriculture Building





FEASIBILITY STUDY

**COMMUNITY WATER SUPPLY AND WASTE DISPOSAL FACILITIES
Lukachukai Agriculture Building Waterline and Sewage Disposal System**

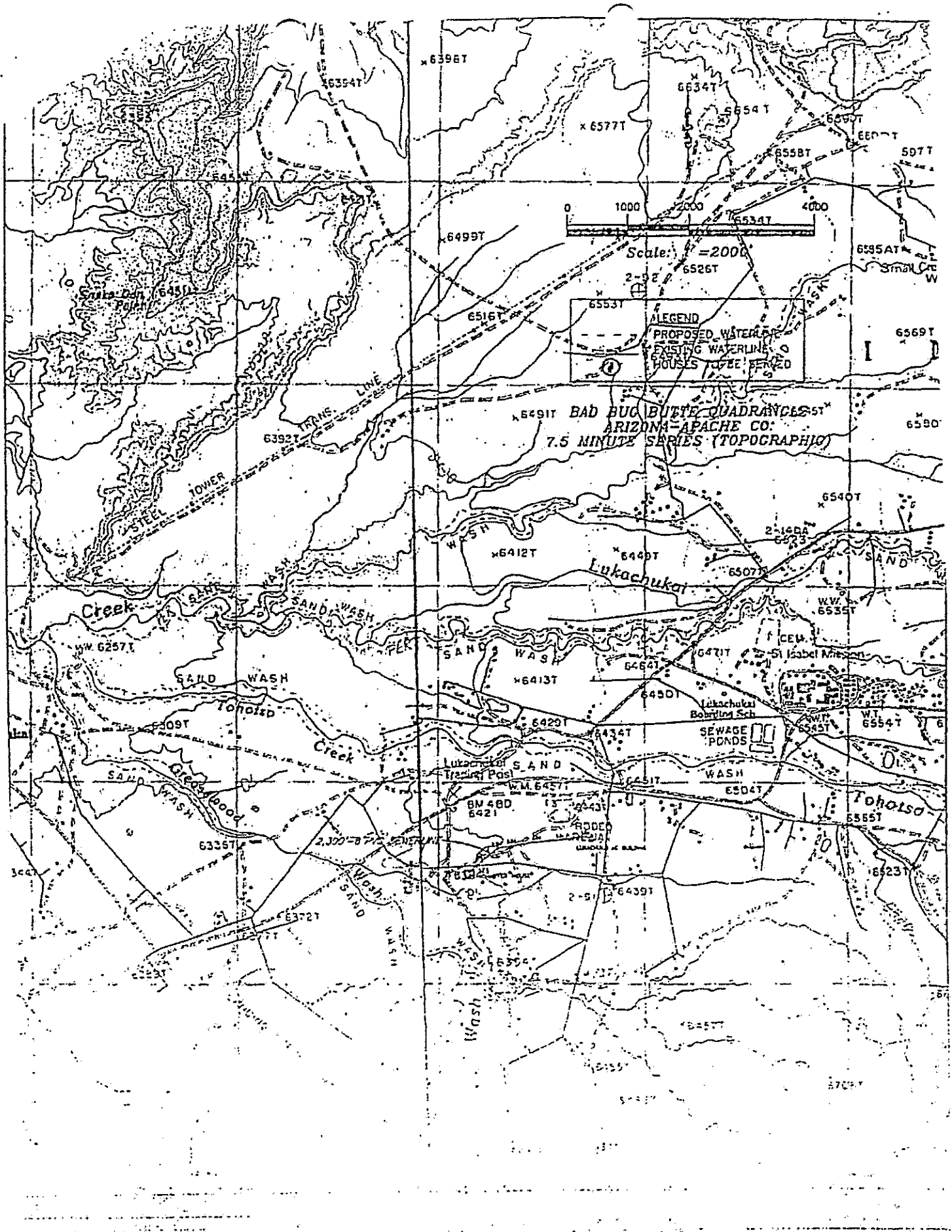
**Lukachukai Chapter, Navajo Nation
Apache County, Arizona**

Indian Health Service

Public Law 86-121

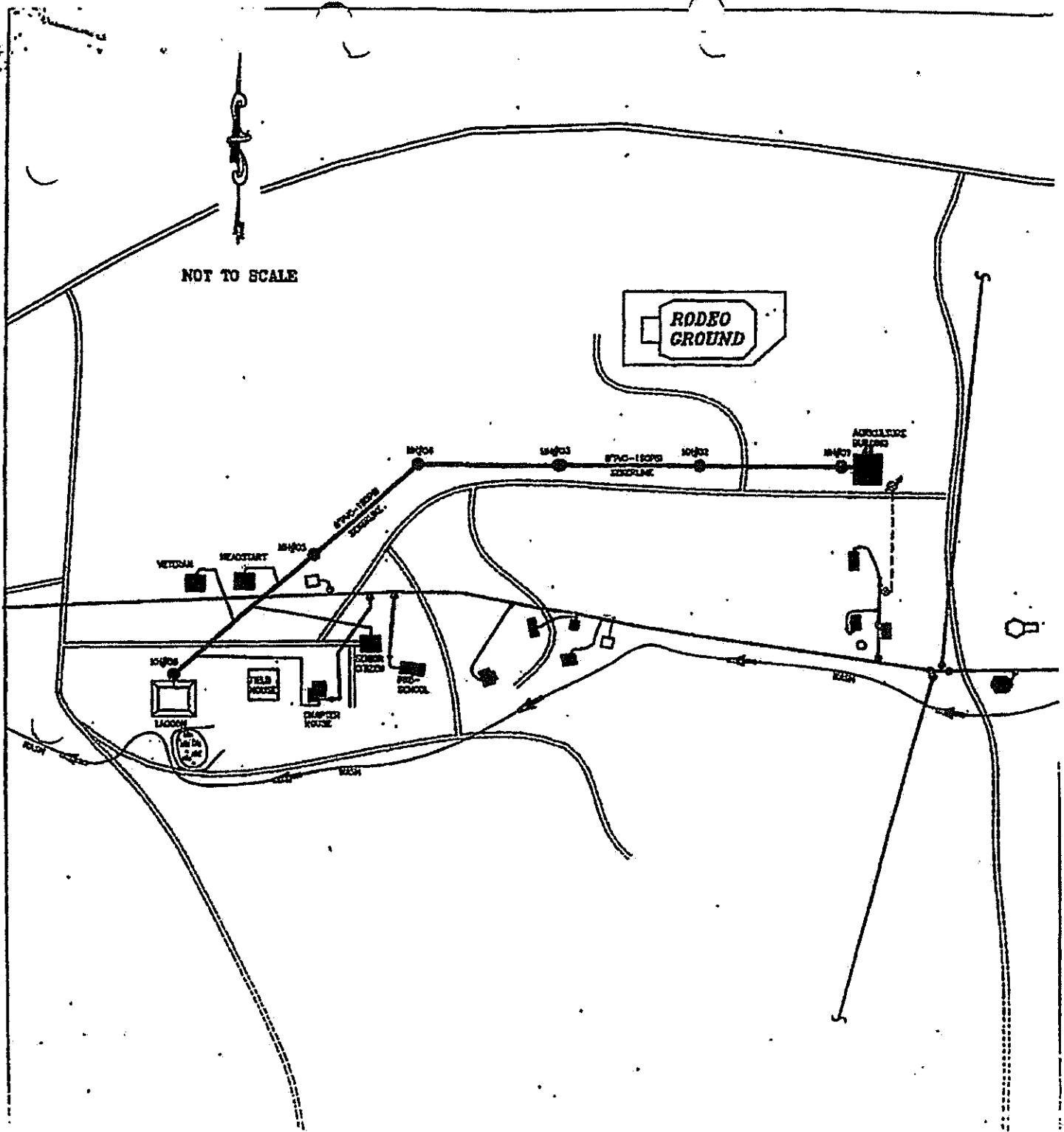
**Department of Health and Human Services
Public Health Service
Indian Health Service
Office of Environmental Health and Engineering
Division of Sanitation Facilities Construction
Navajo Area Indian Health Service
Window Rock, Arizona**

October 2005



NOT TO SCALE

RODEO
GROUND



U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
INDIAN HEALTH SERVICE
NAYAG NATOS

CHANDLER, NAYAG NATOS, ARIZONA

INTERIM PROPOSED AGRICULTURAL BUILDING
WATERLINE AND SEWAGE DISPOSAL SYSTEM

DESIGNED BY
DATE 1-1-68

FEASIBILITY STUDY

COMMUNITY WATER SUPPLY AND WASTE DISPOSAL FACILITIES Lukachukai Agriculture Building Water and Sewage Disposal System

Lukachukai Chapter, Navajo Nation
Apache County, Arizona

Indian Health Service

Public Law 86-121

INTRODUCTION

In a letter dated July 5, 2005, the Lukachukai Chapter of the Navajo Nation requested assistance from the Indian Health Service (IHS) in performing a study to determine the feasibility of constructing water supply and wastewater collection and disposal facilities for a new agriculture building. These facilities would also provide sewer facilities for the existing Chapter House, Senior Citizen Center, Veterans Building, and Head Start Building. In response to that request, the IHS performed the study in the summer of 2005.

This Feasibility Study presents two options to accomplish the requirements for said facilities. Option 1, includes the construction of approximately 2,500 feet of 8-inch sewer trunk line with 6 manholes. The proposed sewer line would collect wastewater from each of the buildings mentioned above and direct the stream of wastewater to a proposed 2-acre, 3-cell wastewater treatment lagoon system.

Since the existing buildings currently utilize a single cell lagoon treatment system, Option 2 proposes the construction of an on-site wastewater treatment system (septic tank and drain-field) for the new agriculture building.

Both options include approximately 350 feet of 2-inch PVC waterline to connect the new agriculture building to the Lukachukai Community Water System to provide this building with a potable water supply.

The estimated total cost for Option 1 is \$352,000. The total estimated cost for Option 2 is \$58,000. Although Option 2 is the least expensive option, and either option would provide the necessary facilities, Option 1 is the recommended option for two reasons. First, the existing, single-cell lagoon currently serving the existing building in the Chapter Compound is in poor condition and is becoming too small to serve the growing compound. Second, a new, 3-cell wastewater lagoon system would serve the new agriculture building and the existing buildings more efficiently and possibly for a longer period of time. Therefore, and assuming the availability of funding, this Feasibility Study recommends Option 1.

The IHS constructs sanitation facilities under the authority of Public Law 86-121. The Public Law authorizes only the construction of sanitation facilities for residential homes. However, the study findings will be entered into the IHS Sanitation Deficiency System (SDS) in the event funding from another agency/entity should become available.

GENERAL INFORMATION

The Lukachukai Chapter is located in northeastern Arizona in Apache County on Bureau of Indian Affairs Route 2, about 15 miles south of U.S. Highway 191 and BIA route 12 junction. The Lukachukai community lies in the western foothills of the Lukachukai Mountains with elevations ranging from 6,200 to 6,900 feet above sea level. Lukachukai has a trading post, a convenience store and a BIA Boarding School. Annual precipitation in the Lukachukai area is approximately 16-20 inches, and annual evaporation is approximately 49 inches. Temperatures range from 0 to 100 degrees Fahrenheit. Vegetation typically includes Rabbit-brush, Russian Thistle, Sagebrush, Pinon Pine and Juniper trees.

Most residents in the Lukachukai community earn income by farming, raising livestock, or employment at the local school, federal or Tribal government or light industrial jobs in Chinle or Tsalle. Existing homes range from very good within the school compound to poor in the rural areas. Most homes have electrical service provided by the NTUA and either utilizes propane heaters or wood stoves.

EXISTING SANITATION FACILITIES

Water Supply

The Lukachukai community water system currently serves 459 homes including 50 NHA HUD homes. The water system has two wells, one 500,000 gal water tank, and is linked to the Tsalle water system via the Tsalle-Lukachukai Transmission Line.

Well 11T-502, a shallow alluvial well was drilled by the Navajo Tribe. Well 11T-601, was constructed under IHS project NA-88-621.

The Lukachukai tank is the only operating tank. The Tsalle-Lukachukai Transmission line was constructed under Project NA-86-985. The Tsalle community water system was built by Economic Development Administration Projects 08-1-1082/08-2-12083 and expanded by IHS NA-73-106, NA-80-147, and NA-82-294. This system serves the Navajo Community College, including 64 homes; an elementary school, including 28 homes; a clinic; 92 homes in two FHA housing sites; 39 homes in two HUD housing sites; 14 homes in scattered locations; 28 residents of the Tsalle Peaks community, through Project NA-84-994; 79 homes on NA-94-L06 and 19 homes on the transmission line project and 68 homes on project NA-93-792. Currently in construction in the summer of 2003 are two Lukachukai Scattered Projects NA-01-N46, 28 homes and NA-01-B42, 22 homes. Eight of these homes were added on to the Tsalle transmission line. Water is supplied by four wells, which currently supply a total of 285 gpm.

Residents without community water services currently haul water from community windmills or neighboring homes. The dual utilization of community windmills for both livestock watering and domestic use creates conditions of poor water quality.

Sewage Disposal

The Lukachukai BIA boarding school has a 2-cell sewage lagoon and the 50-unit HUD site has a 3-cell lagoon. The Chapter House, Head Start, Veteran Building and Senior Citizen Building are served by a single cell lagoon. Homes with water service that are not connected to the community sewers have individual septic tank/drain-field systems. Residents without community water use pit privies for human waste disposal.

Solid Waste

Lukachukai has no permanent sanitary landfill. There is a community garbage bin located west of the Chapter House compound.

RECOMMENDED SANITATION FACILITIES

Water Supply – Option One and Option Two

Water supply facilities to be provided for both options include the following:

Right-of-way surveys, archeological survey, and design for all water main extensions and services.

Construction of approximately 350' feet of two-inch line.

Connections of 1 Chapter buildings to the Lukachukai community water system.

Sewage Disposal (Option 1)

Sewage disposal facilities to be provided include the following:

1. Right-of-way surveys, archaeological surveys, and design.
2. The construction of a 3-cell waste collection and disposal system.
3. Approximately 2,500 feet of 8-inch sewer main with 6 manholes.
4. Approximately 700 feet of 4-inch sewer service lines for 5 community buildings.

Sewage Disposal (Option 2)

Sewage disposal facilities to be provided include the following:

Installation of individual septic tank and drain-field systems for domestic waste disposal for 1 Building.

Solid Waste

No solid waste disposal facilities are proposed under this project.

Estimated Project Costs for Recommended Facilities

Table II provides a cost estimate of the facilities recommended in this Feasibility Study.

Table II Option 1
Estimated Cost of Recommended Facilities

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
<u>WATERLINE SUPPLY FACILITIES</u>				
ROW Surveying & Drafting	1	LS	\$8,000.00	\$ 8,000
Archeological Clearance	1	LS	7000.00	7,000
Endangered Species Survey	1	LS	4,000.00	4,000
2" PVC Waterline - 200 psi	400	LF	4.25	1,700
ROW Clearing	400	LF	1.25	500
Pressure Testing	400	LF	0.50	200
Leak Repair	1	EA	600.00	600
2" Flush Valves	1	EA	500.00	500
1" House Service Line	1	EA	1,100.00	1,100
NECA Management & Crew Support	1	LS	17,000	<u>17,000</u>
<u>TOTAL - WATERLINE SUPPLY FACILITIES</u>				\$ 40,600
<u>SEWAGE DISPOSAL FACILITIES</u>				
8-inch Sewer line	2,500	LF	12.80	32,000
Pressure Testing-Sewer line	2,500	LS	3.44	8,600
Manholes	6	EA	2,800.00	16,800
Lagoon Earthwork (cut & fill)	6,500	CY	4.20	27,300
Lagoon Earthwork (cut & waste)	750	CY	4.00	3,000
Lagoon Plumbing	1	LS	22,000.00	22,000
Lagoon Sealing	1	LS	40,400.00	40,400
Lagoon Fencing	2000	LF	4.80	9,600
4-inch House Service	700	LF	4.00	2,800
NECA Management & Crew Support	1	LS	69,000	69,000
<u>TOTAL - SEWAGE DISPOSAL FACILITIES</u>				\$ 231,500

COST SUMMARY

TOTAL CONSTRUCTION COST

\$ 272,100

SUBTOTAL	\$ 272,100
+ 10% Contingencies	<u>\$ 27,210</u>
SUBTOTAL	\$ 299,310
+ 15% SUPPORT SERVICES	<u>\$ 44,897</u>
SUBTOTAL	\$ 344,207
+ 3% NAVAJO NATION SALES TAX	<u>\$ 8,163</u>
SUBTOTAL	\$ 352,370
TOTAL PROJECT COST	\$ 352,370
TOTAL PROJECT COST (Rounded)	\$ 352,000
COST PER BUILDING	<u>\$ 70,474</u>

Table II Option 2
Estimated Cost of Recommended Facilities

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
<u>WATERLINE SUPPLY FACILITIES</u>				
ROW Surveying & Drafting	1	LS	\$8,000.00	\$ 8,000
Archeological Clearance	1	LS	7000.00	7,000
Endangered Species Survey	1	LS	4,000.00	4,000
2" PVC Waterline - 200 psi	400	LF	4.25	1,700
ROW Clearing	400	LF	1.25	500
Pressure Testing	400	LF	0.50	200
Leak Repair	1	EA	600.00	600
2" Flush Valves	1	EA	500.00	500
1" House Service Line	1	EA	1,100.00	1,100
NECA Management & Crew Support	1	LS	17,000	<u>17,000</u>
TOTAL - WATERLINE SUPPLY FACILITIES				\$ 40,600
<u>SEWAGE DISPOSAL FACILITIES</u>				
Septic Tank & Drain field	1	EA	\$890.00	\$ 890
Drain field (Infiltrator)	300	LF	8.00	2,400
NECA Management & Crew Support	1	LS	1,410	<u>1,410</u>
TOTAL - SEWAGE DISPOSAL FACILITIES				\$ 4,700

COST SUMMARY

TOTAL CONSTRUCTION COST	\$ 45,100
SUBTOTAL	45,100
+ 10% Contingencies	<u>4,510</u>

SUBTOTAL	49,610
+ 15% SUPPORT SERVICES	<u>7,442</u>
SUBTOTAL	57,052
+ 3% NAVAJO NATION SALES TAX	<u>1,353</u>
SUBTOTAL	58,405
TOTAL PROJECT COST	<u>58,000</u>
TOTAL PROJECT COST (Rounded)	58,000
COST PER BUILDING	58,000

Job K2115491 UST-LUKACHUKAI SR CENTER RENOV
Project

Cost Code	Cost Type	Description	L P M DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 BN		110,000.00-	110,000.00-			110,000.00-		1.00
1710	Program Revenue	6 T		110,000.00-	110,000.00-			110,000.00-		1.00
1705	CG Revenue	5 T		110,000.00-	110,000.00-			110,000.00-		1.00
1700	External CG Revenue Source	4 T		110,000.00-	110,000.00-			110,000.00-		1.00
1000	Revenues	3 T		110,000.00-	110,000.00-			110,000.00-		1.00
6960	Subcontracted Services	6 BN		110,000.00	110,000.00			110,000.00		1.00
6960	Subcontracted Services	6 T		110,000.00	110,000.00			110,000.00		1.00
6950	Subcontracted Services	5 T		110,000.00	110,000.00			110,000.00		1.00
6500	Contractual Services	4 T		110,000.00	110,000.00			110,000.00		1.00
2000	Expenses	3 T		110,000.00	110,000.00			110,000.00		1.00